

Sun Tran of Albuquerque

ID Number: 6019
www.cabq.gov
601 Yale Boulevard, South East
Albuquerque, NM 87106

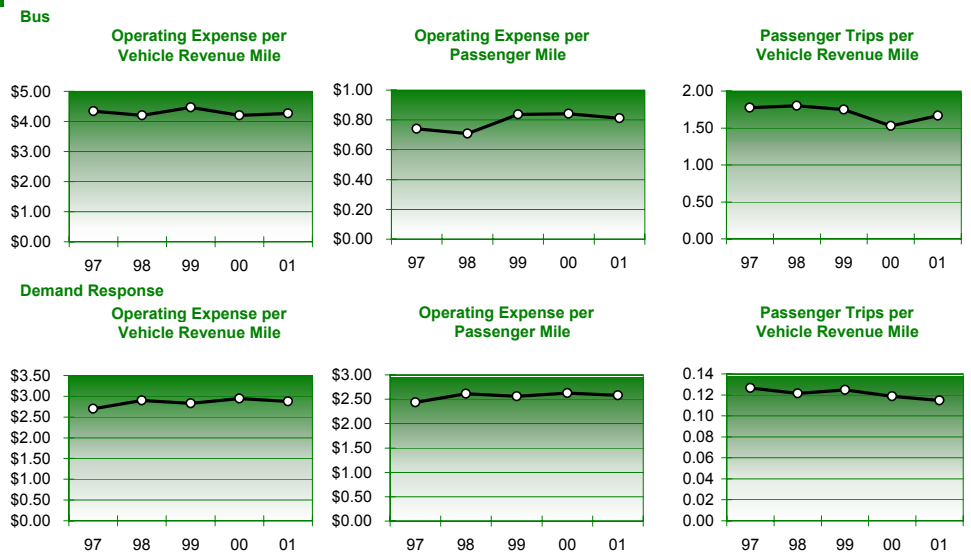
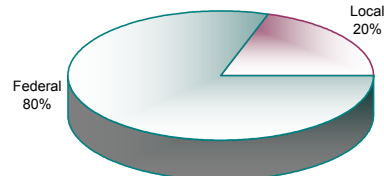
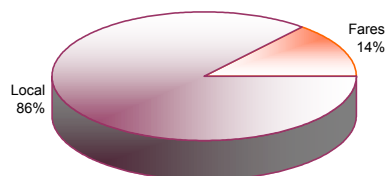
Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
(505)764-6150

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$21,193,205	\$4,015,137
Albuquerque, NM		Directly Operated		\$3,570,352	Capital Funding	\$8,813,377	\$0
Square Miles	226	Purchased Transportation		0	Annual Passenger Miles	26,107,650	1,555,652
Population	497,120	Total Fare Revenues Earned		\$3,570,352	Annual Vehicle Revenue Miles	4,964,611	1,397,026
Population Ranking out of 405 UZAs	61				Annual Unlinked Trips	8,279,078	160,429
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		28,007	580
		Passenger Fares		\$3,570,352	Annual Vehicle Revenue Hours	300,461	84,924
		Local Funds		21,772,557	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	138	40
Square Miles	124	Federal Assistance ¹		0	Average Fleet Age in Years	11.2	3.2
Population	398,000	Other Funds		62,086	Vehicles Operated in Maximum Service	116	35
		Total Operating Funds Expended		\$25,404,995	Peak to Base Ratio	2.1	N/A
					Percent Spares	19%	14%
Service Consumption					Incidents	82	18
Annual Passenger Miles	27,663,302	Summary of Operating Expenses			Patron Fatalities	1	0
Annual Unlinked Trips	8,439,507	Salaries, Wages and Benefits		\$18,821,614	Performance Measures		
Average Weekday Unlinked Trips	28,587	Materials and Supplies		2,936,273	Service Efficiency		
Average Saturday Unlinked Trips	16,482	Purchased Transportation		0	Operating Expense per Vehicle Revenue Mile	\$4.27	\$2.87
Average Sunday Unlinked Trips	5,860	Other Operating Expenses		3,450,455	Operating Expense per Vehicle Revenue Hour	\$70.54	\$47.28
		Total Operating Expenses		\$25,208,342	Cost Effectiveness		
		Reconciling Cash Expenditures		\$196,653	Operating Expense per Passenger Mile	\$0.81	\$2.58
Service Supplied		Sources of Capital Funds Expended			Operating Expense per Unlinked Passenger Trip	\$2.56	\$25.03
Annual Vehicle Revenue Miles	6,361,637	Local Funds		\$1,762,675	Service Effectiveness		
Annual Vehicle Revenue Hours	385,385	State Funds		0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.67	0.11
Vehicles Available for Maximum Service	178	Federal Assistance ²		7,050,702	Unlinked Passenger Trips per Vehicle Revenue Hour	27.55	1.89
Vehicles Operated in Maximum Service	151	Total Capital Funds Expended		\$8,813,377			
Base Period Requirement	52						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	116	0	Bus	\$5,827,008	\$2,986,369	\$8,813,377
Demand Response	35	0	Demand Response	0	0	0
Total	151	0	Total	\$5,827,008	\$2,986,369	\$8,813,377



Data Source: 2001 National Transit Database
6/18/2002 10:01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.